

Appendix B

School Specific Contingency - Final Outturn 2012-13

Service Area	Approved Budget April 2012	In-Year Academy Recoupment	Final Budget	Final Outturn	Variance	Comments
	£	£	£	£	£	
Contingency Budgets						
Rates	49,800	-13,823	35,977			
DSG Pupil Number Variation	150,000	-65,894	84,106			
Significant September Intake	216,300	-75,606	140,694			
Arbour Vale - Banding Correction	321,600	0	321,600			
EYSFF Contingency	200,000	0	200,000			
School Places Contingency	200,000	-63,178	136,822			
Total Contingency Budgets	1,137,700	-218,500	919,200	209,184	-708,293	